

ANNUAL PROCUREMENT PLAN (APP): FY 2023-24 (Quarter-1)

Name of Ministry	Ministry of Posts, Telecommunications & Information Technology		
Name of Division	Information & Communication Technology Division		
Name of Agency	Information & Communication Technology Division.		
Procuring Entity Name & Code	Ranjit Kumar, Project Director		
Project/Programme Name & Code	Development of ICT Infrastructure, Human Resources and Technology Skills of Bangladesh Parliament Secretariat (3rd revised) Project. Code-224253300.	Project Value= (In Lakh Tk.)	7060.00

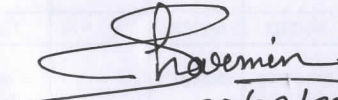
Procurement Plan for GOODS & SERVICES (FY 2023-24, Quarter-1)

Package No.	Description Of Procurement Package (GOODS & SERVICES)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. In Lakh)	Time Code for Process	Not used in Goods Procurement	Invite/ Advertise Tender (DD-MM-YY)	Tender/Technical Proposal Opening	Technical Proposal Evaluation	Approval to Award	Purchase Order	Signing of Contract	Contract Amount (Tk. In Lakh)	Total time to Contract Signature	Total time for Completion of Contract (DD-MM-YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-46	Sitting Management System	Package	LS	LCS	PD	GoB	5.00	Planned Dates	-	1/10/2022	1/24/2022	1/31/2022	2/5/2022	2/9/2022	2/12/2022	-	33	2/18/2022
								Actual Dates	-	12/15/2022	1/4/2023	5/24/2023	-	-	-	-	60	
SD-41	Document Management System	Package	LS	LCS	HOPE	GoB	10.00	Planned Dates	-	1/10/2022	1/17/2022	1/17/2022	1/19/2022	1/23/2022	1/26/2022	-	16	2/1/2022
								Actual Dates	-	10/13/2022	10/30/2022	5/11/2023	7/4/2023	7/4/2023	7/5/2023	9.85	265	7/19/2023
SD-51	E-Billing and Session Management System	Package	LS	LCS	HOPE	GoB	60.00	Planned Dates	-	1/8/2022	1/15/2022	1/15/2022	1/17/2022	1/21/2022	1/24/2022	-	16	1/30/2022
								Actual Dates	-	9/29/2022	10/20/2022	3/5/2023	5/14/2023	5/14/2023	5/16/2023	55.00	229	5/30/2023
SD-43	Digital Display Management Software	Package	LS	LCS	HOPE	GoB	10.75	Planned Dates	-	1/11/2022	1/18/2022	1/18/2022	1/20/2022	1/24/2022	1/27/2022	-	16	2/2/2022
								Actual Dates	-	12/16/2022	1/4/2023	5/11/2023	6/4/2023	6/4/2023	6/6/2023	10.51	172	6/20/2023
SD-44	Digital Recording Management System	Package	LS	LCS	HOPE	GoB	10.00	Planned Dates	-	2/10/2022	2/24/2022	2/28/2022	3/7/2022	3/10/2022	3/17/2022	-	35	4/16/2022
								Actual Dates	-	12/15/2022	12/29/2022	4/30/2023	6/4/2023	6/4/2023	6/6/2023	9.72	173	7/6/2023
SD-56	Data Center Upgradation (SD - 56) 1) Vulnerability Assessment and Penetration Testing 2) Data Center Gap Analysis and Auditing 3) Data Center Certification (Tier-III) Design and Build (Tier-II থেকে Tier-III আপগ্রেড)	Package	LS	QCBS	HOPE	GoB	100.00	Planned Dates	-	9/15/2022	10/2/2022	10/6/2022	10/13/2022	10/16/2022	10/23/2022	-	38	2/20/2023
								Actual Dates	-	3/2/2022	3/23/2022	9/1/2022	9/26/2022	9/27/2022	10/25/2022	94.60	237	2/22/2023
SD-34	Procurement of Holography Display	Package	LS	LCS	HOPE	GoB	10.00	Planned Dates	-	1/10/2022	1/17/2022	1/17/2022	1/19/2022	1/23/2022	1/26/2022	-	16	2/1/2022
								Actual Dates	-	2/11/2022	17/11/2022	4/18/2023	5/30/2023	5/31/2023	6/20/2023	9.96	128	9/18/2023
SD-35	Parliament Virtual Tour and Parliament Documentation in Bangla & English	Package	LS	LCS	HOPE	GoB	10.00	Planned Dates	-	1/10/2022	1/18/2022	1/18/2022	1/20/2022	1/24/2022	1/27/2022	-	38	2/3/2022
								Actual Dates	-	2/11/2022	17/11/2022	4/18/2023	5/30/2023	5/31/2023	6/20/2023	9.81	128	8/19/2023
GD-23	Procurement of Office Stationaries: 2023-24	Package	LS	RFQ	PD	GoB	1.64	Planned Dates	-	7/1/2023	7/8/2023	7/8/2023	7/10/2023	7/14/2023	7/17/2023	-	16	7/23/2023
								Actual Dates	-	7/14/2023	7/29/2023	8/10/2023	18/10/2023	22/8/2023	8/28/2023	1.64	45	9/12/2023
SD-30	Workshop/Training on Data Center ICT & Cyber Security	Package	20	DPM (Project)	PD	GoB	2.00	Planned Dates	-	2/1/2023	2/8/2023	2/8/2023	2/10/2023	2/14/2023	2/17/2023	-	16	2/23/2023
								Actual Dates	-	7/14/2023	7/29/2023	8/10/2023	18/10/2023	22/8/2023	8/28/2023	-	45	9/12/2023
SD-12	Training on JAVA	Package	12	LCS	PD	GoB	5.98	Planned Dates	-	3/1/2022	3/8/2022	3/8/2022	3/10/2022	3/14/2022	3/17/2022	-	16	3/23/2022
								Actual Dates	-	7/21/2022	8/7/2022	12/4/2022	12/7/2022	7/12/2022	10/10/2022	5.18	81	1/8/2023
SD-63	Training on Technician	Package	10	DPM (Project)	PD	GoB	2.84	Planned Dates	-	4/4/2023	4/11/2023	4/11/2023	4/13/2023	4/17/2023	4/20/2023	-	16	4/26/2023
								Actual Dates	-	9/12/2023	-	-	-	-	-	-	-	7

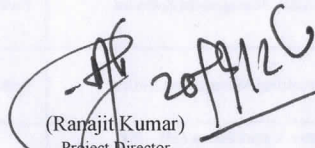
Ranjit Kumar

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SD-68	User Training for PRP	Package	50	DPM (Project)	PD	GoB	3.61	Planned Dates	-	6/5/2023	6/12/2023	6/12/2023	6/14/2023	6/18/2023	6/21/2023	-	16	6/27/2023
								Actual Dates	-	8/10/2023	-	-	-	-	-	-	-	-
SD-70	Technical User Training for ICT Personnel	Package	20	DPM (Project)	PD	GoB	6.31	Planned Dates	-	10/7/2023	10/14/2023	10/14/2023	10/16/2023	10/20/2023	10/23/2023	-	16	10/29/2023
								Actual Dates	-	8/22/2023	-	-	-	-	-	-	-	-
SD-71	Training program for MP's	Package	100	DPM (Project)	PD	GoB	7.89	Planned Dates	-	10/11/2023	10/18/2023	10/18/2023	10/20/2023	10/24/2023	10/27/2023	-	16	11/2/2023
								Actual Dates	-	9/28/2023	-	-	-	-	-	-	-	-
SD-72	Training on Storage Area Network	Package	8	DPM (Project)	PD	GoB	35.52	Planned Dates	-	5/1/2022	5/8/2022	5/8/2022	5/10/2022	5/14/2022	5/17/2022	-	16	5/27/2022
								Actual Dates	-	6/6/2023	-	-	-	-	-	-	-	-
SD-77	Study Tour on ICT use in Parliamentary System (Batch -2)	Package	8	DPM (Project)	PD	GoB	36.00	Planned Dates	-	7/1/2023	7/8/2023	7/8/2023	7/10/2023	7/14/2023	7/17/2023	-	16	7/23/2023
								Actual Dates	-	6/6/2023	-	-	-	-	-	-	-	-
SD-73	Training on Cyber Security	Package	4	DPM (Project)	PD	GoB	24.00	Planned Dates	-	7/1/2023	7/8/2023	7/8/2023	7/10/2023	7/14/2023	7/17/2023	-	16	7/23/2023
								Actual Dates	-	10/14/2023	-	-	-	-	-	-	-	-
SD-74	Certified Data Center Facilities Operations Manager	Package	4	DPM (Project)	PD	GoB	22.00	Planned Dates	-	7/1/2023	7/8/2023	7/8/2023	7/10/2023	7/14/2023	7/17/2023	-	16	7/23/2023
								Actual Dates	-	7/14/2023	-	-	-	-	-	-	-	-
SD-75	Certified Data Center Design Professional	Package	8	DPM (Project)	PD	GoB	24.00	Planned Dates	-	7/1/2023	7/8/2023	7/8/2023	7/10/2023	7/14/2023	7/17/2023	-	16	7/23/2023
								Actual Dates	-	10/30/2023	-	-	-	-	-	-	-	-
SD-76	Advanced Network & Server Management Training	Package	12	DPM (Project)	PD	GoB	32.40	Planned Dates	-	7/1/2023	7/8/2023	7/8/2023	7/10/2023	7/14/2023	7/17/2023	-	16	7/23/2023
								Actual Dates	-	10/11/2023	-	-	-	-	-	-	-	-
Total							419.94											


20/09/2023

শারমিন আক্তার মিম
সহকারী প্রোগ্রামার
জাতীয় সংসদ সচিবালয়ের আইসিটি
অবকাঠামো মানবসম্পদ ও প্রযুক্তি দক্ষতা উন্নয়ন প্রকল্প
তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ


(Ranajit Kumar)
Project Director

Development of ICT Infrastructure, Human Resources
and Technology Skills of Bangladesh Parliament
Secretariat (3rd Revised) Project

রাজজিৎ কুমার
প্রকল্প পরিচালক
জাতীয় সংসদ সচিবালয়ের আইসিটি অবকাঠামো
মানবসম্পদ ও প্রযুক্তি দক্ষতা উন্নয়ন (৩য় সংশোধিত) প্রকল্প।